

Figure 1  
Real Amounts in EUR  
vs. Reporting Periods

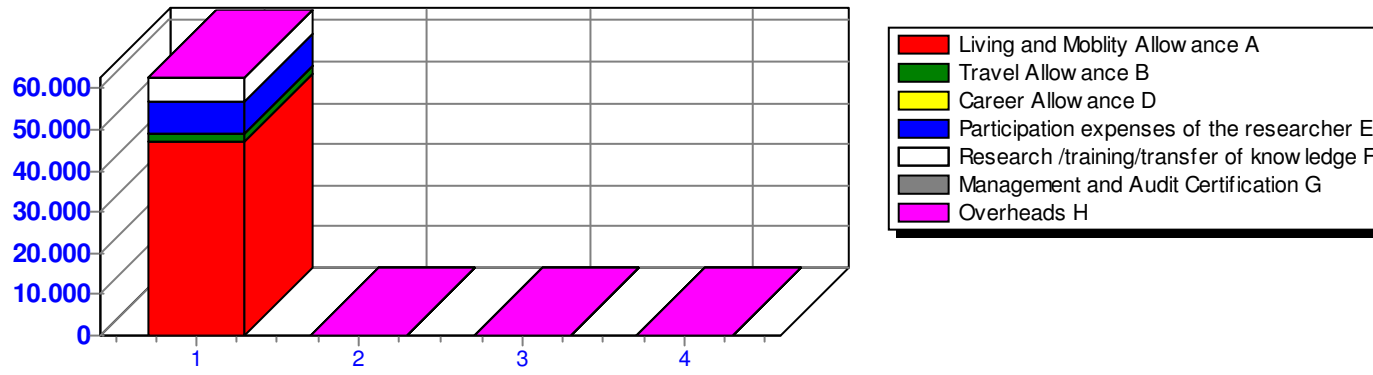
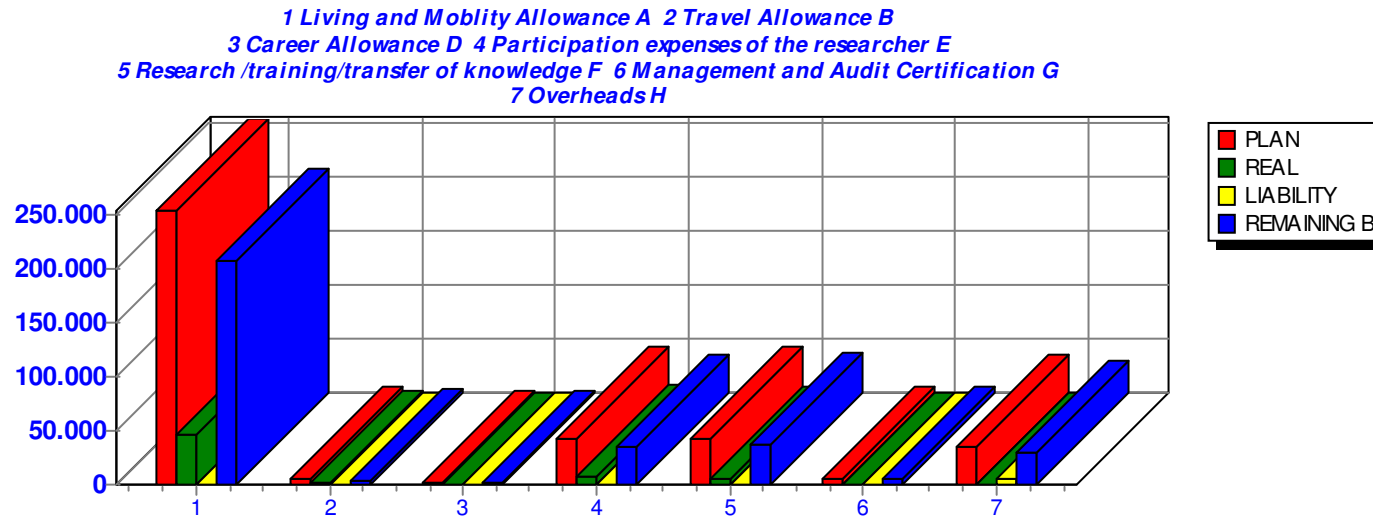


Figure 2  
Real Amounts in EUR  
vs. Categories



Category summary	Categories	Plan	Real	Liability	Remaining budget
	Living and Mobility Allowance A	253.800,00	47.000,00		206.800,00
	Travel Allowance B	6.000,00	2.000,00		4.000,00
	Career Allowance D	2.000,00			2.000,00
	Participation expenses of the researcher E	43.200,00	8.000,00		35.200,00
	Research /training/transfer of knowledge F	43.200,00	5.600,00		37.600,00
	Management and Audit Certification G	5.000,00			5.000,00
	Overheads H	35.520,00		5.497,50	30.022,50
<b>Total Requested Grant</b>		<b>388.720,00</b>	<b>62.600,00</b>	<b>5.497,50</b>	<b>320.622,50</b>
<b>Period summary</b>					
	1 Reporting period	83.097,50	62.600,00	5.497,50	15.000,00
	2 Reporting period	131.890,00			131.890,00
	3 Reporting period	126.940,00			126.940,00
	4 Reporting period	46.792,50			46.792,50

