

Figure 1
Real Amounts in EUR
vs. Reporting Periods

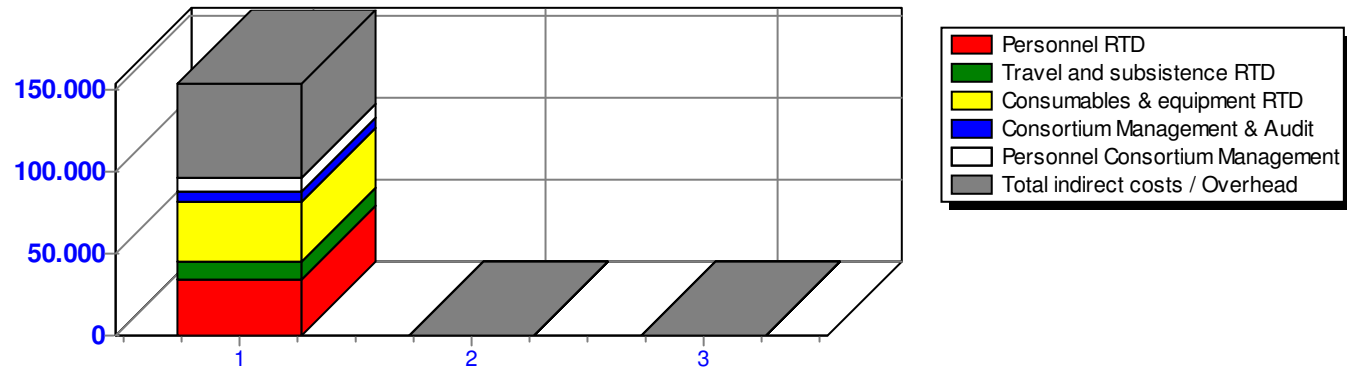
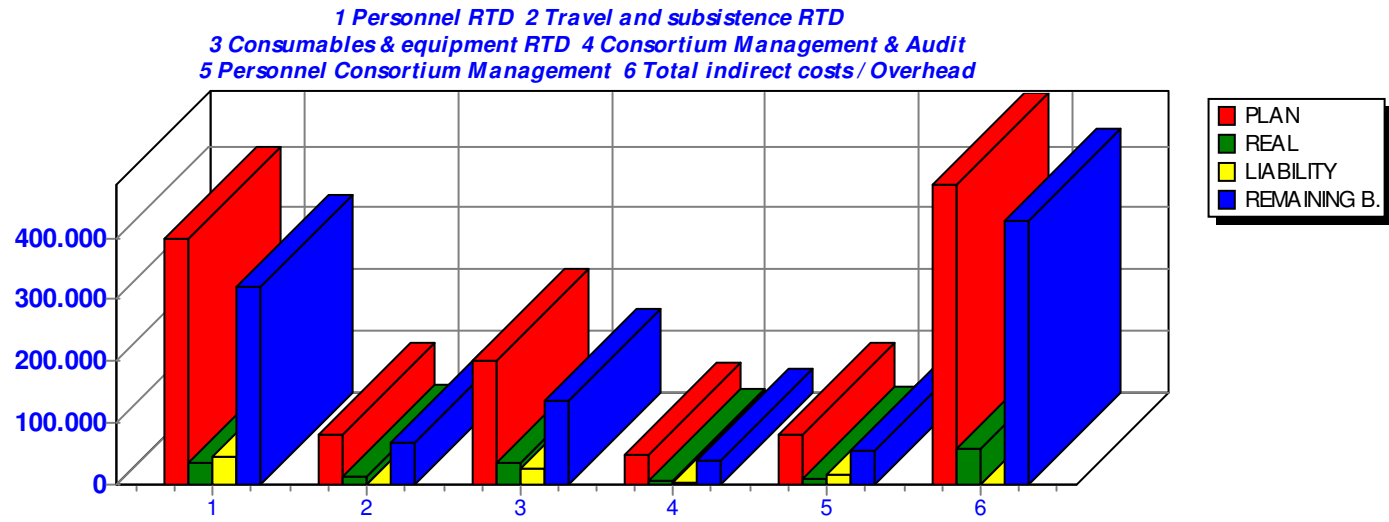


Figure 2
Real Amounts in EUR
vs. Categories



Category summary	Categories	Plan	Real	Liability	Remaining budget
	Personnel RTD	400.000,00	34.130,00	45.300,00	320.570,00
	Travel and subsistence RTD	80.000,00	11.500,00	1.200,00	67.300,00
	Consumables & equipment RTD	200.000,00	36.200,00	26.500,00	137.300,00
	Consortium Management & Audit	50.000,00	5.983,15	4.216,00	39.800,85
	Personnel Consortium Management	80.000,00	8.522,00	16.200,00	55.278,00
	Total indirect costs / Overhead	486.000,00	57.801,09		428.198,91
Total Requested Grant		1.296.000,00	154.136,24	93.416,00	1.048.447,76
Period summary					
	1 Reporting period	429.329,60	154.136,24	93.416,00	181.777,36
	2 Reporting period	429.329,60			429.329,60
	3 Reporting period	437.340,80			437.340,80

(Cont.) PosNr Categories Plan Real Liability Remaining budget

Period details

FP7 Collaborative Project 1	Personnel RTD	133.333,00	34.130,00	45.300,00	53.903,00
	Travel and subsistence RTD	26.666,00	11.500,00	1.200,00	13.966,00
	Consumables & equipment RTD	66.666,00	36.200,00	26.500,00	3.966,00
	Consortium Management & Audit	15.000,00	5.983,15	4.216,00	4.800,85
	Personnel Consortium Management	26.666,00	8.522,00	16.200,00	1.944,00
	Total indirect costs / Overhead	160.998,60	57.801,09		103.197,51
	TOTAL	429.329,60	154.136,24	93.416,00	181.777,36
2	Personnel RTD	133.333,00			133.333,00
	Travel and subsistence RTD	26.666,00			26.666,00
	Consumables & equipment RTD	66.666,00			66.666,00
	Consortium Management & Audit	15.000,00			15.000,00
	Personnel Consortium Management	26.666,00			26.666,00
	Total indirect costs / Overhead	160.998,60			160.998,60
	TOTAL	429.329,60			429.329,60
3	Personnel RTD	133.334,00			133.334,00
	Travel and subsistence RTD	26.668,00			26.668,00
	Consumables & equipment RTD	66.668,00			66.668,00
	Consortium Management & Audit	20.000,00			20.000,00
	Personnel Consortium Management	26.668,00			26.668,00
	Total indirect costs / Overhead	164.002,80			164.002,80
	TOTAL	437.340,80			437.340,80