

Figure 1  
Real Amounts in EUR  
vs. Reporting Periods

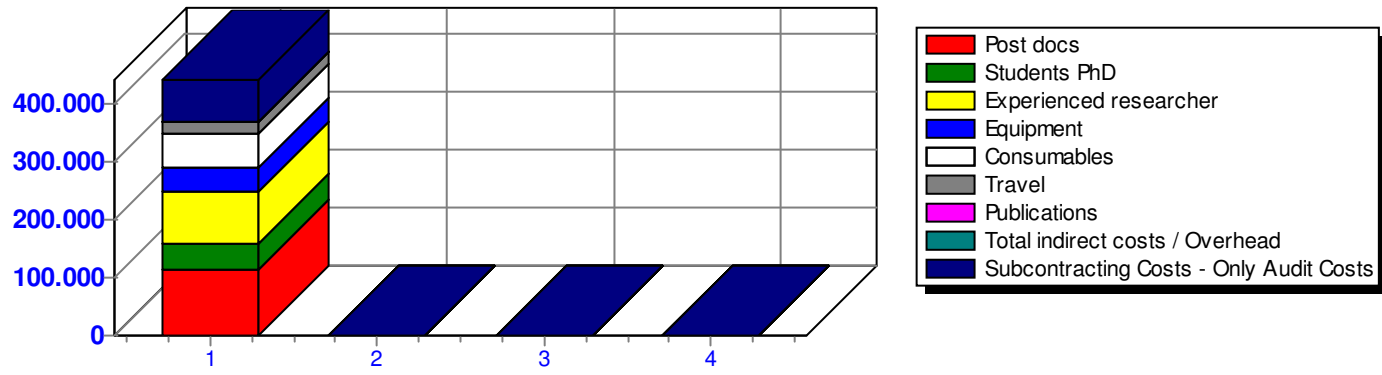
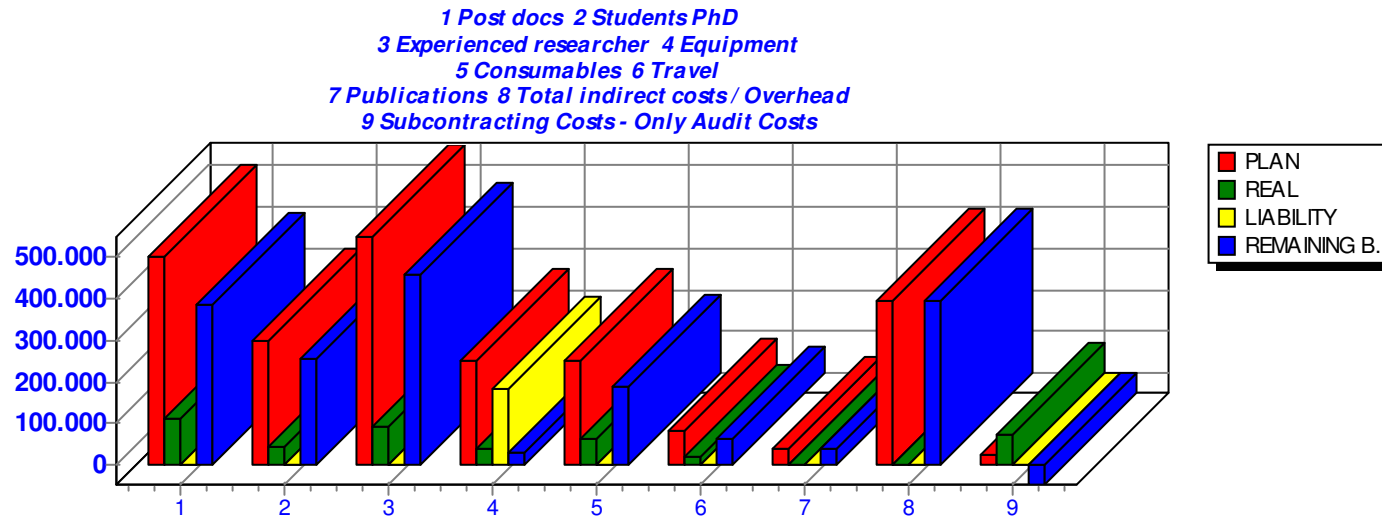


Figure 2  
Real Amounts in EUR  
vs. Categories



Category summary	Categories	Plan	Real	Liability	Remaining budget
	Post docs	500.000,00	112.000,00		388.000,00
	Students PhD	300.000,00	45.000,00		255.000,00
	Experienced researcher	550.000,00	90.500,00		459.500,00
	Equipment	250.000,00	40.000,00	181.000,00	29.000,00
	Consumables	250.000,00	61.000,00		189.000,00
	Travel	80.000,00	18.000,00		62.000,00
	Publications	40.000,00			40.000,00
	Total indirect costs / Overhead	394.000,00			394.000,00
	Subcontracting Costs - Only Audit Costs	25.000,00	73.300,00		-48.300,00
<b>Total Requested Grant</b>		<b>2.389.000,00</b>	<b>439.800,00</b>	<b>181.000,00</b>	<b>1.768.200,00</b>
<b>Period summary</b>					
	1 Reporting period	579.000,00	439.800,00		139.200,00
	2 Reporting period	596.000,00		63.000,00	533.000,00
	3 Reporting period	601.000,00		62.000,00	539.000,00
	4 Reporting period	613.000,00		56.000,00	557.000,00

(Cont.)                      PosNr Categories    Plan    Real    Liability    Remaining budget

*Period details*

ERC Advanced Grant	1	Post docs	125.000,00	112.000,00		13.000,00
		Students PhD	75.000,00	45.000,00		30.000,00
		Experienced researcher	137.500,00	90.500,00		47.000,00
		Equipment	62.500,00	40.000,00		22.500,00
		Consumables	62.500,00	61.000,00		1.500,00
		Travel	20.000,00	18.000,00		2.000,00
		Publications				
		Total indirect costs / Overhead	96.500,00			96.500,00
		Subcontracting Costs - Only Audit Costs		73.300,00		-73.300,00
		TOTAL	579.000,00	439.800,00		139.200,00
	2	Post docs	125.000,00			125.000,00
		Students PhD	75.000,00			75.000,00
		Experienced researcher	137.500,00			137.500,00
		Equipment	62.500,00		63.000,00	-500,00
		Consumables	62.500,00			62.500,00
		Travel	20.000,00			20.000,00
		Publications	10.000,00			10.000,00
		Total indirect costs / Overhead	98.500,00			98.500,00
		Subcontracting Costs - Only Audit Costs	5.000,00			5.000,00
		TOTAL	596.000,00		63.000,00	533.000,00
	3	Post docs	125.000,00			125.000,00
		Students PhD	75.000,00			75.000,00
		Experienced researcher	137.500,00			137.500,00
		Equipment	62.500,00		62.000,00	500,00
		Consumables	62.500,00			62.500,00
		Travel	20.000,00			20.000,00
		Publications	10.000,00			10.000,00
		Total indirect costs / Overhead	98.500,00			98.500,00
		Subcontracting Costs - Only Audit Costs	10.000,00			10.000,00
		TOTAL	601.000,00		62.000,00	539.000,00
	4	Post docs	125.000,00			125.000,00
		Students PhD	75.000,00			75.000,00
		Experienced researcher	137.500,00			137.500,00
		Equipment	62.500,00		56.000,00	6.500,00
		Consumables	62.500,00			62.500,00
		Travel	20.000,00			20.000,00
		Publications	20.000,00			20.000,00
		Total indirect costs / Overhead	100.500,00			100.500,00
		Subcontracting Costs - Only Audit Costs	10.000,00			10.000,00
		TOTAL	613.000,00		56.000,00	557.000,00