

Figure 1
Real Amounts in EUR
vs. Reporting Periods

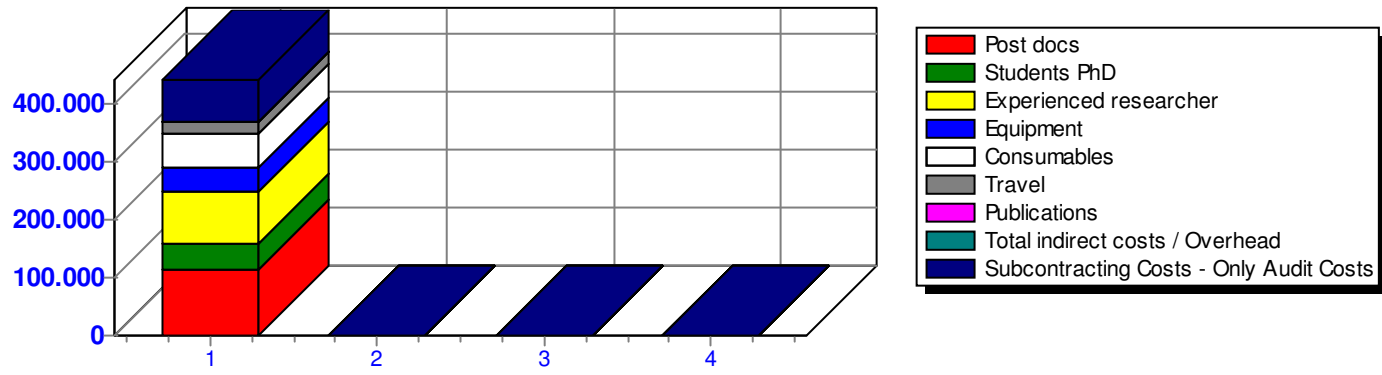
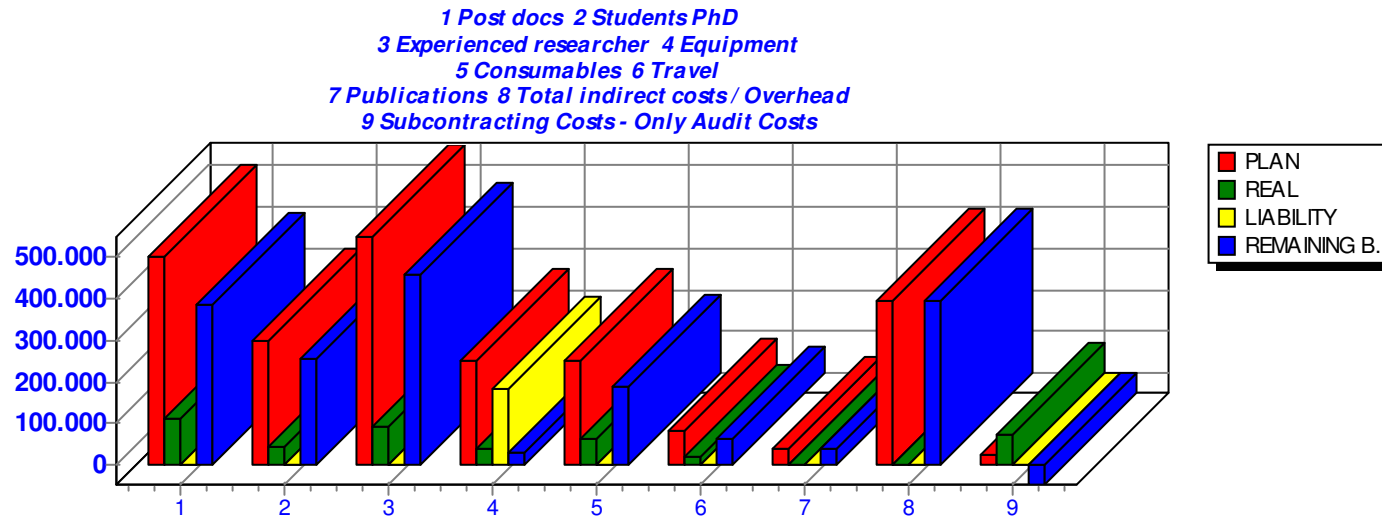


Figure 2
Real Amounts in EUR
vs. Categories



Category summary	Categories	Plan	Real	Liability	Remaining budget
	Post docs	500.000,00	112.000,00		388.000,00
	Students PhD	300.000,00	45.000,00		255.000,00
	Experienced researcher	550.000,00	90.500,00		459.500,00
	Equipment	250.000,00	40.000,00	181.000,00	29.000,00
	Consumables	250.000,00	61.000,00		189.000,00
	Travel	80.000,00	18.000,00		62.000,00
	Publications	40.000,00			40.000,00
	Total indirect costs / Overhead	394.000,00			394.000,00
	Subcontracting Costs - Only Audit Costs	25.000,00	73.300,00		-48.300,00
Total Requested Grant		2.389.000,00	439.800,00	181.000,00	1.768.200,00
Period summary					
	1 Reporting period	579.000,00	439.800,00		139.200,00
	2 Reporting period	596.000,00		63.000,00	533.000,00
	3 Reporting period	601.000,00		62.000,00	539.000,00
	4 Reporting period	613.000,00		56.000,00	557.000,00

